	2022										2023	3
	Α	М	J	J	Α		S	0	N	D	J	F
	12345	1234	1 2 3 4	12345	12345	1 2	3 4 5	1234	1234	123	4 5 1 2 3	4 1 2 3 4
STEERING 1 - KICK OFF MEETING/ PLANNING		•		SUMME	R BREAK							
FACILITY & EQUIPMENT INVENTORY		<b>FACILITY</b>	INVENT									
Existing Space Inventory & Usage												
Instructional Equipment Needs												
Technology, CTE Equipment												
<b>Existing Facility Deferred Maintenance</b>												
Equipment, Signage, Lighting												
Campus Infastructure Needs												
Parking, Transit, Utilities, Circulation												
Steering 2 - Needs Update			•									
Academic Space Needs												
Focus Group 1 - Identify Needs		<b>•</b>										
Focus Group 2 - Refine Needs		4										
Focus Group 3 - Finalize Needs			<b>\</b>									
Needs Report												
Steering 3 - Needs Report				•								
Community Focus Group 1				•								
Share Needs Report												
·												
FACILITY RENOVATION - 5 YEAR PLAN			F	ACILITY REN	I 5 YR PL	AN.						
Renovation Evaluation												
13 Projects												
Steering 4 - Renovation Update					•							
Renovation Budget Analysis												
STRATEGIC EXPANSION - 10 YEAR PLAN					STRATEG	IC EX	PAN	10 YR PL	AN			
Concept Development												
Update 2012 Dallas MP												
Update Indian Creek MP												
Classroom Building HR-ICC Parking Lot												
13th Street Storefront - HR Campus												
Steering 5 - Review Concepts							•					
Community Focus Group 2							•					
Share Draft Concepts												
Refine Concepts												
Steering 6 - Review Refined Concepts												
Finalize Concepts												
Steering 7 - Review Finalized Concepts									•			
MASTER PLAN REPORT										MD	REPORT	
Prepare Narrative & Graphics										1711		_
Steering Report Review												
Steering 8 - Review Draft Report												
Finalize Edits												
Community Focus Group 3												
Share Final Report												