

## NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for Columbia Gorge Community College, for the current fiscal year ending June 30, 2022, will be held virtually, Hood River and Wasco Counties, State of Oregon. The hearing will take place on August 17, 2021 at 6:00 P.M at 400 E Scenic Dr, Building 2 Lecture Hall. The purpose of the hearing is to discuss the supplemental budget with interested persons. The supplemental budget will include changes of more than 10 percent to the Grants Fund, as listed below.

Public participation can be accomplished through joining a Zoom session at [www.cgcc.edu](http://www.cgcc.edu) or in person. Any person may provide comments at the meeting.

A copy of the supplemental budget document may be inspected or obtained on or after August 11, 2021, online at the Business Office website at <https://www.cgcc.edu/budget> .

Fund	Current Budget	Supplemental Budget	Revised Budget
Grant Fund			
Revenue	1,606,640	340,441	1,947,081
Beginning Fund Balance	512,064	15,150	527,214
Total Resources	2,118,704	355,591	2,474,295
Personal Services	1,162,279	234,991	1,397,270
Materials and Services	456,869	75,965	532,834
Capital Outlay	-	65,000	65,000
Unappropriated Ending Fund Balance	499,555	(20,365)	479,190
Total Requirements	2,118,704	355,591	2,474,295

The College's resolution will recognize a revised carryforward balance from the previous year by increasing budgeted resources in the beginning fund balance by \$15,150. The resolution will recognize additional special purpose contracts and grants in the total amount of \$340,441. The resolution will increase the personal services appropriation by \$234,911, increase the materials and services appropriation by \$75,965, create the capital outlay appropriation of \$65,000 and decrease the ending fund balance by \$20,365 to match the grant and contract amounts.