

Department	capital item	#	cost		Expected date for replacement
Art	Kiln "element"	1	\$500	\$500	2013-14
	kiln computer board	1	\$300	\$300	
	potter wheels (12 total, replace 2/year)	2	\$2,000	\$4,000	
				\$4,800	
	potter wheels (12 total, replace 2/year)	2	\$2,000	\$4,000	2014-15
	potter wheels (12 total, replace 2/year)	2	\$2,000	\$4,000	2015-16
	potter wheels (12 total, replace 2/year)	2	\$2,000	\$4,000	2016-17

ESR	IDEXX Quantitray Sealer	1	2,000		2012-13
	Hand-held UV lamp for reading results	1	180		
	YSI multiprobe meter (reads pH, conductivity, DO, temperature)	1	990		
			3,170	\$3,170	

G/GS classes	Stream Table	1	\$ 1,425	\$1,425	2012-13
	Vernier labquest	5	\$ 329	\$1,645	
	Vernier Probe - Temp	5	\$ 39	\$195	
	Vernier Probe - Salinity	5	\$ 92	\$460	
	Vernier Probe - Gps	5	\$ 64	\$320	
	Vernier Probe - Volatge	5	\$ 12	\$60	
	Vernier Probe - DO?	5	\$ 209	\$1,045	
	Vernier Probe - pH?	5	\$ 79	\$395	
	Vernier Probe - Soil Moisture	5	\$ 95	\$475	
	Vernier Probe - Turbidity	5	\$ 112	\$560	
	Vernier Probe - Relative Humidity	5	\$ 69	\$345	
	Vernier Probe - Barometer	5	\$ 71	\$355	
	Vernier Probe - Surface Temp?	5	\$ 23	\$115	
	Labquest charging station	1	\$ 99	\$99	
			\$7,494		

Biology

Muscular fig. ½	2	\$ 1,329	\$2,658	2012-13
Skeleton (plastic)	6	\$ 400	\$2,400	
Skeleton (bone)	1	\$ 5,000	\$5,000	
Monocular scopes	10	\$ 500	\$5,000	
			\$15,058	

Spinal cord	4	\$ 310	\$1,240	2013-14
Arm muscles	4	\$ 499	\$1,996	
Leg muscles	4	\$ 659	\$2,636	
			\$5,872	

Skeleton (bone)	1	\$ 5,000	\$5,000	2014-15
Human torso	6	\$ 1,200	\$7,200	
			\$12,200	

Brain	6	\$ 330	\$1,980	2015-16
Neuron	2	\$ 400	\$800	
Larynx	2	\$ 860	\$1,720	
Ear	2	\$ 500	\$1,000	
Kidney	2	\$ 620	\$1,240	
Microscope cameras	3	\$ 500	\$1,500	
			\$8,240	

Skeleton (bone)	1	\$ 5,000	\$5,000	2016-17
Upper abdominal	2	\$ 420	\$840	
Intestinal wall	2	\$ 580	\$1,160	
			\$7,000	

Autoclaves	3	\$ 700	\$2,100	2018-20
Binocular scopes	6	\$ 700	\$4,200	
			\$6,300	