

» YEAR 1 (Operational Planning Year) »

Year 1 Summer

- Collect data
- Implement 2nd year of current Operational Plan; include Emergent Needs

Fall

- Analyze data
- Develop Unit Plans
- Integrate Unit Plans into College-wide plans

Winter

- Prioritize & Integrate Unit Plans into 2-year Operational Plan

Spring

- Develop budget
- Identify data needs

Spring

- Develop budget
- Identify data needs

Winter

- Prioritize & integrate Emergent Needs plan into existing Operational Plan

Fall

- Analyze data
- Update Unit Plans, identify Emergent Needs
- Integrate college-wide plans

Summer

- Collect data
- Begin implementing 1st year of the Operational Plan

« YEAR 2 (Emergent Needs Year) «